

COUNTY OF DUKES COUNTY

County Administration Building
P. O. Box 190, Edgartown, MA 02539
508-696-3840, FAX 508-696-3841

September 24, 2010

Board of Selectmen
Town of Chilmark
Chilmark Town Hall
Beetlebung Corner
Chilmark, MA 02535

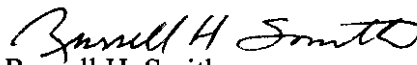
Dear Selectmen:

Town of Chilmark's Fiscal Year 2011 assessment from the County of Dukes County as well as the contributions to the Vineyard Health Care Access Program (VHCAP) and the Integrated Pest Management (IPM) are calculated based on the town's Tax Rate per MGL Chapter 35 Sec. 28(B)a of 2.93 and the Weighted Vote – 15.07%. The additional request from the Vineyard Health Care Access Program is calculated based on 50% equalized valuation and 50% population. The assessment and the contributions are due in semi-annual payments as follows:

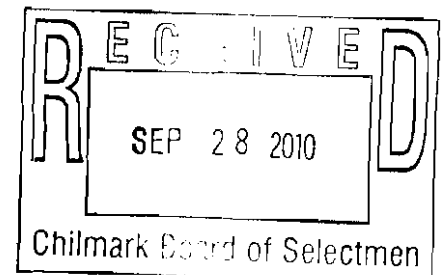
	Total	Due 11/1/2010	Due 5/1/2011
Assessment for FY 2010 (General Fund Payment)	\$124,901.96	\$62,450.98	\$62,450.98
<u>Programs:</u>			
VHCA Program	\$9,374.26	\$4,687.13	\$4,687.13
IPM	\$4,949.15	\$2,474.57	\$2,474.58
VHCA Program (additional request)	\$6,559.90	\$3,279.95	\$3,279.95
		<hr/>	<hr/>
		\$72,892.63	\$72,892.64

Please make one check payable to the County of Dukes County.

Thank you.


Russell H. Smith
County Manager

cc: Chilmark Treasurer
Chilmark Accountant



**Calculation of County Tax
FY 2011**

County Assessment to Towns

828,701.03

NO INCREASE over FY10

	County Tax Rate per MGL 35 Sec.28(B)a*	Weighted Vote*	FY 2011 Tax	Due 11/1/2010	Due 5/1/2011	Total Due 11/1/2010	Total Due 5/1/2011
Aquinnah	0.72	3.70%	30,692.63	15,346.32	15,346.31	18,027.82	18,027.81
Chilmark	2.93	15.07%	124,901.96	62,450.98	62,450.98	72,892.63	72,892.64
Edgartown	6.99	35.96%	297,974.29	148,987.15	148,987.14	175,528.02	175,528.02
Gosnold	0.26	1.34%	11,083.45	5,541.73	5,541.72	6,178.54	6,178.52
Oak Bluffs	2.89	14.87%	123,196.81	61,598.41	61,598.40	74,693.08	74,693.08
Tisbury	2.89	14.86%	123,196.81	61,598.41	61,598.40	74,728.06	74,728.07
West Tisbury	2.76	14.20%	117,655.08	58,827.54	58,827.54	70,393.32	70,393.31
	19.44	100.00%	828,701.03	414,350.54	414,350.49	492,441.47	492,441.45

Integrated Pest Management Program

Estimate of FY2011 Budget 46,915.81 (\$71,915.81 less \$25,000 anticipated income)

	County	Towns		Due 11/1/2010	Due 5/1/2011
	14,074.74	30%			
	32,841.07	70%			
Aquinnah	0.72	3.70%	1,215.12	607.56	607.56
Chilmark	2.93	15.07%	4,949.15	2,474.57	2,474.58
Edgartown	6.99	35.96%	11,809.65	5,904.82	5,904.83
Gosnold	0.26	1.34%	440.07	220.04	220.03
Oak Bluffs	2.89	14.87%	4,883.47	2,441.73	2,441.74
Tisbury	2.89	14.86%	4,880.18	2,440.09	2,440.09
West Tisbury	2.76	14.20%	4,663.43	2,331.72	2,331.71
	19.44	100.00%	32,841.07	16,420.53	16,420.54

Vineyard Health Care Access Program

Estimate of FY11 Budget 88,863.94
County 26,659.18 30%
Towns 62,204.76 70%

				Due 11/1/2010	Due 5/1/2011
Aquinnah	0.72	3.70%	2,301.58	1,150.79	1,150.79
Chilmark	2.93	15.07%	9,374.26	4,687.13	4,687.13
Edgartown	6.99	35.96%	22,368.83	11,184.42	11,184.41
Gosnold	0.26	1.34%	833.54	416.77	416.77
Oak Bluffs	2.89	14.87%	9,249.85	4,624.92	4,624.93
Tisbury	2.89	14.86%	9,243.63	4,621.81	4,621.82
West Tisbury	2.76	14.20%	8,833.08	4,416.54	4,416.54
	19.44	100.00%	62,204.76	31,102.38	31,102.38

Vineyard Health Care Access Program

Additional Request (100% towns) \$61,136.06

Formula based on 50% population/50% equalized valuation

	%		Due 11/1/2010	Due 5/1/2011
Aquinnah	3.02%	1,846.31	923.15	923.16
Chilmark	10.73%	6,559.90	3,279.95	3,279.95
Edgartown	30.92%	18,903.27	9,451.63	9,451.64
Gosnold		0.00	0.00	0.00
Oak Bluffs	19.72%	12,056.03	6,028.02	6,028.01
Tisbury	19.85%	12,135.51	6,067.75	6,067.76
West Tisbury	15.76%	9,635.04	4,817.52	4,817.52
	100.00%	61,136.06	30,568.02	30,568.04